

**LMPTO Allocations January 1st, 2010 to December 31st, 2010**  
**Starting Budget of \$20,000**

| <b>Grade</b>                              | <b>Number of Students:<br/>815/Students</b> | <b>Allocation<br/>\$14.73</b> | <b>Balance</b> |
|---|---|-------------------------------|----------------|
| K   | 152   | \$2,238.96                    | \$17,761.04    |
| 1   | 128   | \$1,885.44                    | \$15,875.60    |
| 2   | 135   | \$1,988.55                    | \$13,887.05    |
| 3   | 136   | \$2,003.28                    | \$11,883.77    |
| 4   | 123   | \$1,811.79                    | \$10,071.98    |
| 5   | 141   | \$2,076.93                    | \$7,995.05     |
|   |   |                               |                |
|   |   |                               |                |
|   |   |                               |                |
| <b>Totals</b>                             | <b>815</b>                                  | <b>\$12,004.95</b>            |                |
| <b>Specials</b>                           |   | <b>Allocation</b>             | <b>Balance</b> |
| Title One                                 |   | \$160.00                      | \$7,835.05     |
| Jenny Simon - Social Worker               |   | \$110.00                      | \$7,725.05     |
| Wendy Suddard - Social Worker             |   | \$110.00                      | \$7,615.05     |
| Gifted/Talented/Enrichment                |   | \$360.00                      | \$7,255.05     |
| Speech                                    |   | \$110.00                      | \$7,145.05     |
| Learning Disabilities                     |   | \$385.00                      | \$6,760.05     |
| Nurse                                     |   | \$110.00                      | \$6,650.05     |
| Media                                     |   | \$360.00                      | \$6,290.05     |
| Physical Education                        |   | \$360.00                      | \$5,930.05     |
| Music                                     |   | \$360.00                      | \$5,570.05     |
| Technology                                |   | \$360.00                      | \$5,210.05     |
| EBD                                       |   | \$110.00                      | \$5,100.05     |
| ESL                                       |   | \$110.00                      | \$4,990.05     |
| Die Cuts                                  |   | \$200.00                      | \$4,790.05     |
| Staff Appreciation                        |   | \$500.00                      | \$4,290.05     |
| School Patrol                             |   | \$0.00                        | \$4,290.05     |
| Bus Patrol                                |   | \$500.00                      | \$3,790.05     |
| Art                                       |   | \$360.00                      | \$3,430.05     |
| Reading                                   |   | \$110.00                      | \$3,320.05     |
| Math                                      |   | \$110.00                      | \$3,210.05     |
| <b>Total</b>                              |   | <b>\$4,785.00</b>             |                |
| <b>Events</b>                             |   | <b>Allocation</b>             | <b>Balance</b> |
| Mustang Corral (Snacks & Childcare Costs) |   | \$2,350.00                    | \$1,440.05     |
| Family Nights                             |   | \$300.00                      | \$1,140.05     |
| Breakfast                                 |   | \$400.00                      | \$740.05       |
| Grandparents day                          |   | \$200.00                      | \$540.05       |
|   |   |                               |                |
|   |   |                               |                |
| <b>Total</b>                              |   | <b>\$3,250.00</b>             |                |

|                         |                    |
|-------------------------|--------------------|
| <b>Budget</b>           | <b>\$20,000.00</b> |
| <b>Total Allocation</b> | <b>\$20,039.95</b> |
| <b>Balance</b>          | <b>-\$39.95</b>    |