

LMPTO Allocations January 1st, 2009 to December 31st, 2009
Starting Budget of \$24,000.00

Grade	Number of Students: \$17.81/Students	Allocation	Balance
K	127	\$2,261.87	\$21,738.13
1	136	\$2,422.16	\$19,315.97
2	133	\$2,368.73	\$16,947.24
3	131	\$2,333.11	\$14,614.13
4	142	\$2,529.02	\$12,085.11
5	126	\$2,244.06	\$9,841.05
Totals	795	\$14,158.95	
Specials		Allocation	Balance
Title One		\$200.00	\$9,641.05
Jenny Simon - Social Worker		\$135.00	\$9,506.05
Wendy Suddard - Social Worker		\$135.00	\$9,371.05
Gifted/Talented/Enrichment		\$450.00	\$8,921.05
Speech		\$135.00	\$8,786.05
Learning Disabilities		\$405.00	\$8,381.05
Nurse		\$135.00	\$8,246.05
Media		\$450.00	\$7,796.05
Physical Education		\$450.00	\$7,346.05
Music		\$450.00	\$6,896.05
Technology		\$450.00	\$6,446.05
EBD		\$135.00	\$6,311.05
ESL		\$135.00	\$6,176.05
Die Cuts		\$100.00	\$6,076.05
Staff Appreciation		\$500.00	\$5,576.05
School Patrol		\$1,200.00	\$4,376.05
Bus Patrol		\$500.00	\$3,876.05
Art		\$450.00	\$3,426.05
Reading		\$135.00	\$3,291.05
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Total		\$6,550.00	
Events		Allocation	Balance
Mustang Corral (Snacks & Childcare Costs)		\$2,350.00	\$941.05
Famiy Nights - Bingo/Reading Night		\$300.00	\$641.05
Pancake Breakfast		\$400.00	\$241.05
Grandparents day		\$200.00	\$41.05
Total		\$3,250.00	

Budget	\$24,000.00
Total Allocation	\$23,958.95
Balance	\$41.05