

LMPTO Allocations January 1st, 2008 to December 31st, 2008
Starting Budget of \$26,393.90

Grade	Number of Students: \$19.81/Students	Allocation	Balance
K	133	\$2,634.73	\$23,759.17
1	130	\$2,575.30	\$21,183.87
2	123	\$2,436.63	\$18,747.24
3	137	\$2,713.97	\$16,033.27
4	126	\$2,496.06	\$13,537.21
5	129	\$2,555.49	\$10,981.72
****EACH GRADE WAS ALLOCATED \$19.81 per Student****			
Totals	778	\$15,412.18	
Specials		Allocation	Balance
Title One		\$200.00	\$10,781.72
Jenny Simon - EBD		\$135.00	\$10,646.72
Wendy Suddard - Counselor		\$135.00	\$10,511.72
Gifted/Talented/Enrichment		\$450.00	\$10,061.72
Speech		\$135.00	\$9,926.72
Learning Disabilities		\$405.00	\$9,521.72
Nurse		\$135.00	\$9,386.72
Media		\$500.00	\$8,886.72
Physical Education		\$500.00	\$8,386.72
Music		\$500.00	\$7,886.72
Technology		\$500.00	\$7,386.72
EBD		\$135.00	\$7,251.72
ESL		\$0.00	\$7,251.72
Die Cuts		\$100.00	\$7,151.72
Staff Appreciation		\$700.00	\$6,451.72
School Patrol		\$1,600.00	\$4,851.72
Bus Patrol		\$1,200.00	\$3,651.72
Total		\$7,330.00	
Events		Allocation	Balance
Mustang Corral (Snacks & Childcare Costs)		\$2,350.00	\$1,301.72
Famiy Nights		\$400.00	\$901.72
Breakfast		\$500.00	\$401.72
Grandparents day		\$400.00	\$1.72
Total		\$3,650.00	

Budget	\$26,393.90
Total Allocation	\$26,392.18
Balance	\$1.72